CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

City of Harveyville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget			
				Amount of 2011	County	
		Page	Budget Authority		Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Lim	it 2012	2				
Allocation of MVT, RVT, 16/2		3	1			
Schedule of Transfers		4	1			
Statement of Indebtedness		5	1			
Statement of Lease-Purchases			-			
Fund	K.S.A.		-			
General	12-101a	6	197,655 ✓	37,649 V	48.070	
Debt Service	10-113		12,,555 7		1310 10	
Deat service						
					<u> </u>	
		 	 			
1						
Canaial Tichyuny		7	16,644	<u> </u>		
Special Highway		7	119,000 🗸			
Water		8	308,750			
Gas		8	111,212 /			
Sewer		9				
Solid Waste		9	31,081			
Equipment Reserve		 9	54,510 🗸			
Non-Budgeted Funds		10				
Totals		XXXXXX	838,852	37,649	48.070	
Is an Ordinance required to be	passed, publishe	d. and at	ttached to the budge	No	County Clerk's Use Onl	
Budget Summary	1	11	1		783,216	
Neighborhood Revitalization			1		Nov 1, 2011 Total	
Treignoothood Tevitalization		1	_		Assessed Valuation	
Assisted by:		1	2	4		
Groff & Berry CPA's, Inc.		Zc	Leves R	** · · · · · · · · · · · · · · · · · ·		
Groff & Borry Clares, inc.	- Control of the Cont			Winds of	7	
Address:	_	مسمع بعر	1/1/1/19	Che Ma	\Im	
700 SW Jackson, Suite 402			199-0	11 19 1	<u> </u>	
Topeka, Kansas 66603			The me	11/1/2		
Topeka, Kansas 00003		+	1	- 207	/	
	_					
					·····	
Date Assessed Dentanglias 3	220011					
Date Attested September 3	2011					
Municipal Palan	700					
- July Mary Mary	age.			overning Body		
O County Clerk	U		G	overning mody		

2012

City of Harveyville

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget +	\$_	Amount of Levy 36,254
	Debt Service Levy in 2011 Budget -	\$_	0
3.	Tax Levy Excluding Debt Service	\$ _	36,254
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011 : + 28,342		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 35,351		
	5b. Personal Property 2010 - <u>37,080</u>		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate + 0 6b. State Assessed + 0		
	001		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2011: + 675		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 29,017		
9.	Total Estimated Valuation July 1, 2011 783,216		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 754,199		
11.	Factor for Increase (8 divided by 10) 0.03847		
12.	Amount of Increase (11 times 3) +	\$_	1,395
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	37,649
14.	Debt Service Levy in this 2012 Budget	-	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	24 1	37,649

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation	n for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	36,254	8,798	351	17	0
Debt Service					
TOTAL	36,254	8,798	351	17	0
County Treas Motor Ve	hicle Estimate	8,798			
County Treasurers Recr	eational Vehicle Estimate	-	351	_	
County Treasurers 16/20	0M Vehicle Estimate	·		17	
County Treasurers Slide	er Estimate			_	

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment Reserve	4,000	4,000	8,000	12-1, 117
Gas	Equipment Reserve	2,000	2,000	4,000	12-1, 117
Gas	General	-	-	10,000	12-8250
Sewer	Equipment Reserve	2,000	2,000	4,000	12-1, 117
Sewer	General	_		10,000	12-8250
Water	Equipment Reserve	-	_	. 500	12-1, 117
	Totals	8,000	8,000	36,500	
	Adjustments*				
	Adjusted Totals	8,000	8,000	36,500	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fu

	, asset	· services				
Publi	shed In The W Thurs	abaunsee Count sday, July 28, 20	y Signal-Er 011)	terprise		
Proof	NOTIC	E OF BUDGET HE	ARING		•	gov w 100 has
AFFIDAVIT OF PUBLICATION		The governing body of City of Harveyville		. Ott sastan and		
STATE OF KANSAS, WABAUNSEE COLCET On mis of	n August 8, 2011 at texpayers relating to the information is av	7:00 p.m. at City Hall o the proposed use of attable at City Half at	l for the purpos all funds and t id will be avails	e of nearing and he amount of ad valo hble at this hearing.	rem tax.	
ervan D. or Pamela K. Stue	E Apple of Correct Ver	UDGET SUMMAR if Estimate for 2011 A to change depending	Y d Valorem Te	establish the maxim	ourn limits of the 2)12 budget.
Being first duly sworn, deposes and says: ated are the owners and publishers of THE WAI		Current Year Estim	1.74		d Budget for 2012	
COUNTY SIGNAL-ENTERPRISE, a weekly n		Current Year Estati	Actual	Budget Authority	Amount of 2011	Estimate
printed in the State of Kansas, and publishe	Actual Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
of general circulation in Wabaunsee County	47.168	93,500	47.538	197,655	37,649	48.070
with a general paid circulation on a weekly				40H44		
Wabaunsee County, Kansas, and that said n						
is not a trade, religious or fraternal publication						
		pp.,				
Said newspaper is a weekly, published at lear-						
50 times a year; has been so published cont		5,000		16,644		
and uninterruptedly in said county and str	7.2.3.2	127,000		119,000 308,750		
period of more than five years prior to the fir		136,500		111,212	1	
cation of said notice; and has been admitted		37,712 18,100		31,081		Maria de la composición
post office of Alma, Kansas in said County as		10,100	<u> </u>	54,510		
class manner						
Class manner.		3.			37,649	48.070
That the attached notice is a true copy ther-	47,168	417,812	47,538	838,852 36,500	37,049	1 10.070
was published in the regular and entire	A April talible	8,000	4	802.352	┥	•
was published in the regular and count	-	409,812 36,254	4	XXXXXXXXXXXXXX	™[. (X)	
		762.632	4	783,216	1	
issue of said newspaper for		L.		Re		
consecutive weeks, the first publication ther	an i Sali eta	en en in Albina		max 4		
28	<u>ar akt</u> i i ya a tu	2010		2011 542,897	-1	
being made as afore said on the	w jewykasy	557,126, 0	-	0	-	
201		92,699		87,319		
		0	-1	0		
subsequent publications being made on the fo	THE WAR	649,825		630,216		
dates:	KONTANA.		Ti veri t	mad in the		
an	and the second	1 Donate 1 Supp	A ALTON	* 1		1
20			200 - 100 - 200	(A)		
20			Section 1	4		
20	ng	U2HPT				
Zin Fream						
A P. A B. P. P. P. P. B. P.		•				
and the second s	1					

Subscribed and sworn to before me this, 2011 Notary or Clerk of District Court My commission expires: Printer's fee Additional copies \$..... Total publication fcc

87.7° Chy Harveyorla

City of Harveyville

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Amo	Amount Due	Amou	Amount Due
	jo	jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	2012	12
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System, Series 1999	3/1/1999	8/1/2019	4-5.25	255,000	145,000 ✓	07/01, 08/01	2/1	7,125	15,000	6,375	15,000
Water System:											
Series 2007 A	10/24/2007	10/24/2007 10/24/2047	4.50	348,000	337,818	10/24	10/24	17,755	3,719	17,606	3,845
Series 2007 B	10/24/2007	10/24/2007 10/24/2047	4.25	62,000	∠ 620,09	10/24	10/24		869		721
Total G.O. Bonds					542,897			24,880	19,417	23,981	19,566
Revenue Bonds:											
											ļ
				:							
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Pollution Control Loan	9/1/2003	3/1/2024	3.10	138,000	87,319	3/1, 9/1	3/1, 9/1	2,664	5,548	2,491	5,721
											l
											į
					1			7776	7	707 0	5 731
Total Other					87,519			7,004	5,548	7,431	2,771
Total Indahtadnose			*****		630.216			27.544	24.965	26.472	25.287

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND I AGE FOR FORDS WITH A I			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012 .
Unencumbered Cash Balance Jan 1	103,407	136,479	109,540
Receipts:			
Ad Valorem Tax	33,263	36,254	XXXXXXXXXXXXXXXX
Delinquent Tax	2,425		
Motor Vehicle Tax	7,744	9,299	8,798
Recreational Vehicle Tax	307	292	
16/20M Vehicle Tax	186	16	
	100	10	
Gross Earning (Intangible) Tax LAVTR			0,
City and County Revenue Sharing	·		0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
	10.047	0.500	2.005
Local Sales Tax	12,247	8,700	
Franchise Tax	6,956		
Licenses	543	500	500
Building Permits			
State of Kansas			
Sale of Property	38,423	0	<u> </u>
Utility Sales Tax	2,756		
Transfer Gas Fund	2,730	۵,000	
			10,000
Transfer Sewer Fund			10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,066	1,000	
Miscellaneous	2,717	1,000	1,000
Does miscellaneous exceed 10% of Total	17.16.31		
Total Receipts	108,633	66,561	50,466
esources Available:	212,040	203,040	
	412,040	203,040	160,006
dxpenditures:			
Salaries & Wages	19,434	21,000	21,000
Employee Benefits			
Contractual	11,257	15,000	15,000
Commodities	6,651	15,000	
Sales Tax	1,272	3,000	
Parks	944	1,500	
			2,000
Street Lighting	3,876	4,000	
Grant Project	28,127	30,000	
Street Department			60,000
Capital Improvement	0	0	69,655
	**		
Transfer - Equipment	4,000	4,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	75,561	93,500	197,655
Unencumbered Cash Balance Dec 31	136,479		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	193,852	191,071	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	197,655
		Tax Required	
De	linquent Comp Rate:	0.000	0
		011 Ad Valorem Tax	
		ratorom IdA	3/,049

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,508	7,994	V 9,764
Receipts:	,		
State of Kansas Gas Tax	6,754	6,720	6,830
County Transfers Gas		0	0
Interest on Idle Funds	51	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total l			
Total Receipts	6,805	6,770	6,880
Resources Available:	11,313	14,764	16,644
Expenditures:		·	
Street Repair and Maint			
Salaries and Wages	2,180	2,500	2,500
Commodities	1,139	2,500	14,144
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	3,319	5,000	16,644
Unencumbered Cash Balance Dec 31	7,994	✓ 9,764	0
2010/2011 Budget Authority Amount:	11,608	14,818	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	78,228	56,300	v 23,900
Receipts:			
Charges to Customers	91,122	92,000	92,500
Penalties and Fees	1,498	1,500	1,500
Interest on Idle Funds	914		500
Miscellaneous	602	600	600
Does miscellaneous exceed 10% of Total I			
Total Receipts	94,136		95,100
Resources Available:	172,364	150,900	119,000
Expenditures:			
Salaries & Wages	21,801	26,000	26,000
Employee Beneifts			
Repairs	1,108	2,000	2,000
Water Purchases	34,766	35,000	
Utilities	1,655	2,000	2,000
Supplies	5,672	8,000	4,000
Professional Fees	6,612	7,000	3,000
Debt Service	39,925	45,000	44,297
Transfer to Equipment Reserve			500
Miscellaneous	4,525	2,000	2,203
Does miscellaneous exceed 10% of Total I			
Total Expenditures	116,064		
Unencumbered Cash Balance Dec 31	56,300		0
2010/2011 Budget Authority Amount:	200,259	179,256	

City of Harveyville

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas	2010	2011	2012
Unencumbered Cash Balance Jan 1	154,203	159,850	√ 156,050
Receipts:			
Charges to Customers	116,767	130,000	
Penalties and Connection	1,497	1,200	. 1,200
Interest on Idle Funds	1,574	1,500	1,500
Miscellaneous	165	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,003	132,700	252,700
Resources Available:	274,206	292,550	408,750
Expenditures:			
Gas	60,521	80,000	170,000
Salaries and Wages	22,071	25,000	25,000
Supplies	16,345	15,000	20,000
Utilities	2,142	2,700	3,000
Professional Fees	5,247	5,300	5,500
Repairs	3,667	4,500	5,500
Transfer to Equipment Reserve	2,000	2,000	
Transfer to General			10,000
Capital Outlay			63,750
Miscellaneous	2,363	2,000	2,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	114,356	136,500	308,750
Unencumbered Cash Balance Dec 31	159,850	√ 156,050	100,000
2010/2011 Budget Authority Amount:	317,313	314,803	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	105,611	107,862	✓ 114,450
Receipts:			
Charges to Customers	39,410		
Late Fee	1,497	1,500	1,500
Interest on Idle Funds	1,066	800	800
Miscellaneous	456		
Does miscellaneous exceed 10% of Total R			
Total Receipts	42,429	44,300	44,300
Resources Available:	148,040	152,162	158,750
Expenditures:		·	
Salaries and Wages	8,720		
Supplies	12,236		
Utilities	1,766	3,000	3,000
Professional Fees	5,248	5,500	6,000
Repairs	0	2,000	3,000
Debt Service	8,212	8,212	8,212
Transfer to General Fund	0	0	10,000
Transfer to Equipment Reserve	2,000	2,000	4,000
Capital Outlay	0	0	60,000
Miscellaneous	1,996	2,000	2,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	40,178		
Unencumbered Cash Balance Dec 31	107,862		47,538
2010/2011 Budget Authority Amount:	107,712	103,712	

City of Harveyville

2012

FUND PA	GE FOR	FUNDS	WITH NO	TAX LEVY

			T
Adopted Budget	Prior Year Actual	1	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	10,175	10,941	√ 11,961
Receipts:			
Charges to Customers	18,686	19,000	19,000

Interest on Idle Funds	152	120	120
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,838	19,120	19,120
Resources Available:	29,013	30,061	31,081
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Services	18,072	18,100	18,100
Capital Outlay			12,981
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,072		
Unencumbered Cash Balance Dec 31	10,941	✓ 11,961	
2010/2011 Budget Authority Amount:	30,841	30,375	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	22,711	29,890	₹ 38,010
Receipts:			
Transfer General Fund	4,000	4,000	8,000
Transfer Gas Fund	2,000	2,000	4,000
Transfer Sewer Fund	2,000	2,000	4,000
Transfer Water Fund			500
Interest on Idle Funds	253	120	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,253	8,120	16,500
Resources Available:	30,964	38,010	54,510
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Capital Outlay	1,074	0	54,510
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,074		54,510
Unencumbered Cash Balance Dec 31	29,890		0
2010/2011 Budget Authority Amount:	35,800	41,811	

NON-BUDGETED FUNDS

City of Harveyville

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds	spun _d	(2) Fund Name:	,	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Level Payment		Prepaid			0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	902	Cash Balance Jan 1	1,983	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,885	
Receipts:		Receipts:	ļ	Receipts:		Receipts:		Receipts:			
Customers	13,551	Customers	2,823								
Total Receipts	13,551	Total Receipts	2,823	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,374	
Resources Available:	14,453	Resources Available:	4,806	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,259	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Payments	11,322	Payments	3,930								
			1								
Total Expenditures	11,322	Total Expenditures	3,930	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,252	
Cash Balance Dec 31	3,131	Cash Balance Dec 31	876	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,007	* *
		1								4,007	* *
						ì	,				

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Harveyville

will meet on August 8, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estir	Current Year Estimate for 2011		Proposed Budget for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate		
General	75,561	47.168	93,500	47.538	197,655	37,649	48.070		
Debt Service					,				
	·								
									
					·				
Special Highway	3,319		5,000	<u> </u>	16,644				
Water	116,064		127,000		119,000				
Gas	114,356		136,500	<u> </u>	308,750				
Sewer	40,178		37,712		111,212				
Solid Waste	18,072		18,100		31,081		·		
Squipment Reserve	1,074				54,510				
]					
Non-Budgeted Funds	15,252								
Totals	383,876	47.168	417,812	47.538	838,852	37,649	48.070		
Less: Transfers	8,000	_	8,000		36,500	-			
Net Expenditure	375,876		409,812		802,352	==			
Total Tax Levied	36,254		36,254		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ζ.			
Assessed Valuation	759,820		762,632		783,216				
Outstanding Indebtedness,									
January 1,	2009		2010		2011				
G.O. Bonds	571,173	7	557,126	7	542,897	7			
Revenue Bonds	0	7	0	1	0	1			
Other	97,916	7	92,699	1	87,319	1			
Lease Purchase Principal	0	1	0	1	0	1			
Total	669.089	1	649.825	7	630,216	7			

January 1,	<u>2009</u>
G.O. Bonds	571,173
Revenue Bonds	0
Other	97,916
Lease Purchase Principal	0
Total	669,089

<u>2010</u>	
557,126	
0	1
92,699	1
0	1
649,825	
	-

2011	
542,897	
0	
87,319	
0	
630,216	

*Tax rates are expressed in mills

City Official Title: City Clerk

Public Notice

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 28, 2011)

NOTICE OF BUDGET HEARING

The governing body of

City of Harveyville
will neet on August 8, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Corrent Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estin	nate for 2011	Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
General	75,561	47,168	93,500	47.538	197,655	37,649	48,070
Debt Service							*************
					<u></u>	1	***************************************
					· · · · · · · · · · · · · · · · · · ·		
**************************************	**************************************				······································		
**************************************					***************************************	***************************************	***************************************
pecial Highway	3,319		5,000		16,644	***************************************	***************************************
Vator	116,064		127,000		119,000		***************************************
ias	114,356		136,500		308,750		·
ewer	40,178	·	37,712		111,212		HHAMELT INTERNATION
olid Waste	18,072	. 1 1 2	18,100	7	31,081		
quipment Reserve	1,074	. Vist. 12		Provide the Control	54,510		
				filian trans			
on-Budgeted Funds	15,252						
otals	383,876	47.168	417,812	47.538	838,852	37,649	48.070
ess: Transfers	8,000		8,000	Annual of the Control	36,500		
et Expenditure	375,876	[409,812		802,352		
otal Tax Levied	36,254	ſ	36,254		XXXXXXXXXXXXXXX		
ssessed Valuation	2 759,820		762,632		783,216		
				.			
utstanding Indebtedness,	Programme and American Section 2	1 Feb 5 1 1 1 1 1					
fanuary 1,	2009		2010	u*	2011		
O. Bonds	571,173	Γ	557,126	Γ	542,897		
evenue Bonds	0	1	0	.	0		
her	97,916	ľ	92,699	T ex T#F#∳	87,319		
ase Purchase Principal	0	100 100	0		07,319		_
Total	669,089		649,825	· ·	630,216		
Tax rates are expressed in		h	17.025	_	020,210	with the second	to see

Ellen Bayless City Official Title: City Clerk